

Financial Statement

2021 - 2022

We release this public report in the hope of providing transparency of income and expenses associated with the ministry and work of Emmanuel Worship.

Emmanuel Worship's budget is part of the larger Emmanuel Community budget.

Expenses

Staffing

\$17,140

in 2021, for 2 days a week. Their work focused on the areas of team management, marketing, resource developments, and music development. Additional staffing was funded from other budgets.

Other \$3763

New Equipment & Maintenence

\$1,142

Recording

\$12,810

Production, venue hire, studio hire, mixing and video for 10 new songs.

Merchandise \$2680
Production

Advertising \$255

Team Costs \$3966

Total: **\$41,756**

Income



Merch Sales \$3,100

\$5,972

Other \$8471

Jobkeeper, Event Tickets

Total: \$30,622



Projected Expenses

Staffing

\$21,630

We are employing 2 people in 2022, with 3 days a week of work between them. Their work focused on the areas of team management, marketing, music development, venue tech. Additional staffing comes from other budgets.

Volunteer Stipends

\$4800

Team Costs \$600 \$11,600

Production, venue hire, studio hire, mixing and video for 10 new songs.

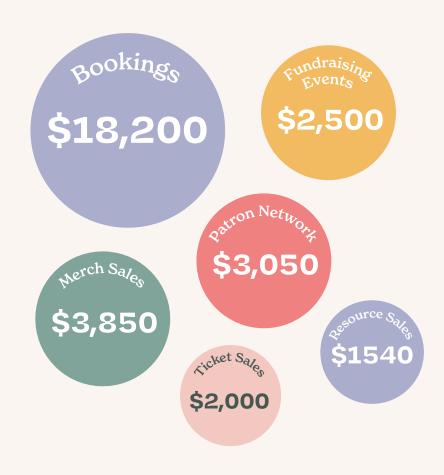
Merchandise Production \$1500

\$1400

Other \$1942 IT Expenses, rent. New Equipment & Maintenence \$960

Total: **\$44,432**

Projected Income



Total: **\$31,140**

